



NUA STUDENTS' UNION

Statement of Income and Expenditure 2018/19

Bank Balance Brought Forward (£):	14,351
Cash in Hand (£):	0

Income (£)	Budget	Actual
Block Grant	43,400	43,401
SU Events	16,000	24,301
Totum Cards	2,000	909
Clothing Profit	100	-438
Campaigns Profit	0	0
Clubs & Societies	0	5531
Storehouse	400	500
	61,900	74,204

Expenditure (£)	Budget	Actual	% Spent
Clubs & Societies	4,000	6,986	175%
Campaigns / Proposals	3,000	3,124	104%
Conferences	300	346	115%
Election Costs	850	135	16%
Insurance	475	571	120%
NUS Affiliation fee	815	856	105%
Office Costs (inc website)	2,500	1,995	80%
SU delivered training & meetings	1,600	1,910	119%
Staff Costs	24,662	24,232	98%
Storehouse Magazine	5,898	6,180	105%
SU Events	16,000	22,141	138%
Staff Training	0	0	N/A
Travel & Subs	1,800	1,825	101%
Sundry Costs	0	0	N/A
	61,900	70,301	114%

Surplus 0 **3,902**

Expected Bank Balance July 2019 (£): 14,351 **18,253**

Charitable Donations:	
MIND Norwich & Central Norfolk (raised by NUASU Music Society)	£56.92
Students Against Norwich Hunts (raised by NUASU Vegan Society)	£30.00
Donkey Sanctuary (raised by NUASU Vegan Society)	£24.01
Pets As Therapy (SU donation for student event)	£50.00
Total:	£160.93